



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACION MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Matrícula de inicio y fin de cada ciclo escolar

Cifras actualizadas desde enero al periodo que se reporta

Fracción V

Nombre de la Institución	Ciclo escolar	Inicio y fin	Modalidad de Atención	Área de Atención (Medio Superior o Superior)	Uso de Recursos Federales	Matrícula
Instituto de Capacitación para el Trabajo del Estado de Puebla	2018	ENERO - SEPTIEMBRE	YAM	EDUCACIÓN SUPERIOR - CAT	CAPACITACIÓN PARA Y EN EL YOUNGILLO	YAM

FRANCISCO LA OSA NABHU ROBLES
DIRECTOR GENERAL

ROSE MARÍA ELIZABETH VILLALBA VILLALBA
DIRECTORA GENERAL

DESTINO DE LOS RECURSOS GENERALES DE EMPRESAS, ENTIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 EN VÍCTIMO DEL ARTÍCULO 36, FRACCIÓN III DEL TÍTULO DE PRESUPUESTO DE EGRESOS DE LA POLÍTICA PRESUPUESTAL Y PRESUPUESTO FISCAL 2019

Detalle del grupo común de ejecutivos
 Cuentas acumuladas desde enero al período de la fecha:

Presupuesto III

CONTABILIZACIÓN DE CUENTAS													
GRUPO COMÚN DE EJECUTIVOS													
Cuentas acumuladas desde enero al período de la fecha													
Cuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta	Subcuenta
Ministerio de Educación Nacional - Educación Superior	11	11	11	11	11	11	11	11	11	11	11	11	11
	11	11	11	11	11	11	11	11	11	11	11	11	11

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 DIRECTOR GENERAL DE ADMINISTRACIÓN
 MINISTERIO DE EDUCACIÓN NACIONAL

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 DIRECTOR GENERAL DE ADMINISTRACIÓN
 MINISTERIO DE EDUCACIÓN NACIONAL

DIVISION OF TRANSPORTATION
 OFFICE OF THE SECRETARY
 OFFICE OF THE ASSISTANT SECRETARY FOR
 OPERATIONS AND SAFETY
 OFFICE OF THE ASSISTANT SECRETARY FOR
 TRAINING AND RESEARCH
 OFFICE OF THE ASSISTANT SECRETARY FOR
 INFRASTRUCTURE AND LOGISTICS
 OFFICE OF THE ASSISTANT SECRETARY FOR
 POLICY AND PLANNING
 OFFICE OF THE ASSISTANT SECRETARY FOR
 LEGAL AFFAIRS
 OFFICE OF THE ASSISTANT SECRETARY FOR
 PUBLIC AFFAIRS
 OFFICE OF THE ASSISTANT SECRETARY FOR
 ADMINISTRATION AND FINANCE
 OFFICE OF THE ASSISTANT SECRETARY FOR
 INFORMATION MANAGEMENT

FRONT E

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	REMARKS
1	Excavate and backfill with good soil	m ³	100	150.00	15,000.00	
2	Excavate and backfill with crushed stone	m ³	50	200.00	10,000.00	
3	Excavate and backfill with concrete	m ³	20	300.00	6,000.00	
4	Excavate and backfill with gravel	m ³	30	180.00	5,400.00	
5	Excavate and backfill with sand	m ³	40	120.00	4,800.00	
6	Excavate and backfill with silt	m ³	10	100.00	1,000.00	
7	Excavate and backfill with clay	m ³	5	200.00	1,000.00	
8	Excavate and backfill with loam	m ³	15	150.00	2,250.00	
9	Excavate and backfill with peat	m ³	5	300.00	1,500.00	
10	Excavate and backfill with shale	m ³	10	250.00	2,500.00	
11	Excavate and backfill with limestone	m ³	20	200.00	4,000.00	
12	Excavate and backfill with granite	m ³	10	300.00	3,000.00	
13	Excavate and backfill with basalt	m ³	5	400.00	2,000.00	
14	Excavate and backfill with gneiss	m ³	5	400.00	2,000.00	
15	Excavate and backfill with schist	m ³	5	400.00	2,000.00	
16	Excavate and backfill with mica	m ³	5	400.00	2,000.00	
17	Excavate and backfill with amphibole	m ³	5	400.00	2,000.00	
18	Excavate and backfill with pyroxene	m ³	5	400.00	2,000.00	
19	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
20	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
21	Excavate and backfill with clinopyroxene	m ³	5	400.00	2,000.00	
22	Excavate and backfill with amphibole	m ³	5	400.00	2,000.00	
23	Excavate and backfill with pyroxene	m ³	5	400.00	2,000.00	
24	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
25	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
26	Excavate and backfill with clinopyroxene	m ³	5	400.00	2,000.00	
27	Excavate and backfill with amphibole	m ³	5	400.00	2,000.00	
28	Excavate and backfill with pyroxene	m ³	5	400.00	2,000.00	
29	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
30	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
31	Excavate and backfill with clinopyroxene	m ³	5	400.00	2,000.00	
32	Excavate and backfill with amphibole	m ³	5	400.00	2,000.00	
33	Excavate and backfill with pyroxene	m ³	5	400.00	2,000.00	
34	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
35	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
36	Excavate and backfill with clinopyroxene	m ³	5	400.00	2,000.00	
37	Excavate and backfill with amphibole	m ³	5	400.00	2,000.00	
38	Excavate and backfill with pyroxene	m ³	5	400.00	2,000.00	
39	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
40	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
41	Excavate and backfill with clinopyroxene	m ³	5	400.00	2,000.00	
42	Excavate and backfill with amphibole	m ³	5	400.00	2,000.00	
43	Excavate and backfill with pyroxene	m ³	5	400.00	2,000.00	
44	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
45	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
46	Excavate and backfill with clinopyroxene	m ³	5	400.00	2,000.00	
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49	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
50	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	
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99	Excavate and backfill with olivine	m ³	5	400.00	2,000.00	
100	Excavate and backfill with orthopyroxene	m ³	5	400.00	2,000.00	

I hereby certify that the above is a true and correct copy of the original as shown to me.

 OFFICE OF THE ASSISTANT SECRETARY FOR
 OPERATIONS AND SAFETY

 OFFICE OF THE ASSISTANT SECRETARY FOR
 TRAINING AND RESEARCH

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015
 Programas y cumplimiento de metas
 Cifras acumuladas desde enero al periodo que se reporta

Fracción I

Origen de Recursos	Programa	Cada Ejercicio (Abril de 2015)			Número de Instituciones 2015 y 2014
		Meta	Realizado	Meta	
Instituto de Estadística y Geografía para el Trabajo del Estado de Puebla	GASTO DE OPERACIÓN DEL ISTAT	6,211,400.00	5,221,720.00	2,560,431.50	NÚMERO DE INSTITUCIONES


 FRANCISCO JAVIER MORENO MORALES
 DIRECTOR GENERAL


 JOSÉ MANUEL ÁLVAREZ
 DIRECTOR ADMINISTRATIVO