

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Matrícula de inicio y fin de cada ciclo escolar

Cifras actualizadas desde enero al periodo que se reporta

Fracción V

Nombre de la Institución	Ciclo escolar	Inicio y fin	Modalidad de Atención	Área de Atención (Medio Superior o Superior)	Uso de Recursos Federales	Matrícula
Instituto de Capacitación para el Trabajo del Estado de Puebla	2018	ENERO - SEPTIEMBRE	YAM	EDUCACIÓN SUPERIOR - CAT	CAPACITACIÓN PARA Y EN EL YOUNG	YAM

FRANCISCO LA OSA NABHU ROBLES
DIRECTOR GENERAL

ROSE MARIE URRUTIA RODRIGUEZ
DIRECTORA GENERAL

DESTINO DE LOS RECURSOS GENERALES DE ENTIDADES UNIDADICAS E INSTITUCIONES DE EDUCACION MEDIA SUPERIOR Y SUPERIOR
 EN VIRTUD DEL ARTICULO 30, FRACCIÓN III DEL TITULO IV DE PRESUPUESTO DE EGRESOS DE LA POLÍTICA PRESUPUESTAL Y RECURSOS FINANCIEROS 2019

Diagnóstico del grupo común de ejecutores
 datos acumulados desde enero al período de la solicitud:

Ejercicio III

Entidad Unificada o Institución de Educación Media Superior y Superior	DETALLE DE EJECUCIÓN (EN MIL)										
	Presupuesto	Compras	Transferencias	Subsidios	Asignaciones	Subsidios	Subsidios	Subsidios	Subsidios	Subsidios	Subsidios
Ministerio de Educación Nacional - Universidad Pedagógica y Tecnológica de Colombia	17.800.000	1.100.000	1.100.000	1.100.000	1.100.000	1.100.000	1.100.000	1.100.000	1.100.000	1.100.000	1.100.000

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 DIRECTOR GENERAL DE EJECUCIÓN PRESUPUESTAL

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FRONT E

NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	REMARKS
1	Excavate and backfill with good soil	m ³	100	150	15,000	
2	Excavate and backfill with good soil	m ³	200	150	30,000	
3	Excavate and backfill with good soil	m ³	300	150	45,000	
4	Excavate and backfill with good soil	m ³	400	150	60,000	
5	Excavate and backfill with good soil	m ³	500	150	75,000	
6	Excavate and backfill with good soil	m ³	600	150	90,000	
7	Excavate and backfill with good soil	m ³	700	150	105,000	
8	Excavate and backfill with good soil	m ³	800	150	120,000	
9	Excavate and backfill with good soil	m ³	900	150	135,000	
10	Excavate and backfill with good soil	m ³	1000	150	150,000	
11	Excavate and backfill with good soil	m ³	1100	150	165,000	
12	Excavate and backfill with good soil	m ³	1200	150	180,000	
13	Excavate and backfill with good soil	m ³	1300	150	195,000	
14	Excavate and backfill with good soil	m ³	1400	150	210,000	
15	Excavate and backfill with good soil	m ³	1500	150	225,000	
16	Excavate and backfill with good soil	m ³	1600	150	240,000	
17	Excavate and backfill with good soil	m ³	1700	150	255,000	
18	Excavate and backfill with good soil	m ³	1800	150	270,000	
19	Excavate and backfill with good soil	m ³	1900	150	285,000	
20	Excavate and backfill with good soil	m ³	2000	150	300,000	
21	Excavate and backfill with good soil	m ³	2100	150	315,000	
22	Excavate and backfill with good soil	m ³	2200	150	330,000	
23	Excavate and backfill with good soil	m ³	2300	150	345,000	
24	Excavate and backfill with good soil	m ³	2400	150	360,000	
25	Excavate and backfill with good soil	m ³	2500	150	375,000	
26	Excavate and backfill with good soil	m ³	2600	150	390,000	
27	Excavate and backfill with good soil	m ³	2700	150	405,000	
28	Excavate and backfill with good soil	m ³	2800	150	420,000	
29	Excavate and backfill with good soil	m ³	2900	150	435,000	
30	Excavate and backfill with good soil	m ³	3000	150	450,000	
31	Excavate and backfill with good soil	m ³	3100	150	465,000	
32	Excavate and backfill with good soil	m ³	3200	150	480,000	
33	Excavate and backfill with good soil	m ³	3300	150	495,000	
34	Excavate and backfill with good soil	m ³	3400	150	510,000	
35	Excavate and backfill with good soil	m ³	3500	150	525,000	
36	Excavate and backfill with good soil	m ³	3600	150	540,000	
37	Excavate and backfill with good soil	m ³	3700	150	555,000	
38	Excavate and backfill with good soil	m ³	3800	150	570,000	
39	Excavate and backfill with good soil	m ³	3900	150	585,000	
40	Excavate and backfill with good soil	m ³	4000	150	600,000	
41	Excavate and backfill with good soil	m ³	4100	150	615,000	
42	Excavate and backfill with good soil	m ³	4200	150	630,000	
43	Excavate and backfill with good soil	m ³	4300	150	645,000	
44	Excavate and backfill with good soil	m ³	4400	150	660,000	
45	Excavate and backfill with good soil	m ³	4500	150	675,000	
46	Excavate and backfill with good soil	m ³	4600	150	690,000	
47	Excavate and backfill with good soil	m ³	4700	150	705,000	
48	Excavate and backfill with good soil	m ³	4800	150	720,000	
49	Excavate and backfill with good soil	m ³	4900	150	735,000	
50	Excavate and backfill with good soil	m ³	5000	150	750,000	
51	Excavate and backfill with good soil	m ³	5100	150	765,000	
52	Excavate and backfill with good soil	m ³	5200	150	780,000	
53	Excavate and backfill with good soil	m ³	5300	150	795,000	
54	Excavate and backfill with good soil	m ³	5400	150	810,000	
55	Excavate and backfill with good soil	m ³	5500	150	825,000	
56	Excavate and backfill with good soil	m ³	5600	150	840,000	
57	Excavate and backfill with good soil	m ³	5700	150	855,000	
58	Excavate and backfill with good soil	m ³	5800	150	870,000	
59	Excavate and backfill with good soil	m ³	5900	150	885,000	
60	Excavate and backfill with good soil	m ³	6000	150	900,000	
61	Excavate and backfill with good soil	m ³	6100	150	915,000	
62	Excavate and backfill with good soil	m ³	6200	150	930,000	
63	Excavate and backfill with good soil	m ³	6300	150	945,000	
64	Excavate and backfill with good soil	m ³	6400	150	960,000	
65	Excavate and backfill with good soil	m ³	6500	150	975,000	
66	Excavate and backfill with good soil	m ³	6600	150	990,000	
67	Excavate and backfill with good soil	m ³	6700	150	1,005,000	
68	Excavate and backfill with good soil	m ³	6800	150	1,020,000	
69	Excavate and backfill with good soil	m ³	6900	150	1,035,000	
70	Excavate and backfill with good soil	m ³	7000	150	1,050,000	
71	Excavate and backfill with good soil	m ³	7100	150	1,065,000	
72	Excavate and backfill with good soil	m ³	7200	150	1,080,000	
73	Excavate and backfill with good soil	m ³	7300	150	1,095,000	
74	Excavate and backfill with good soil	m ³	7400	150	1,110,000	
75	Excavate and backfill with good soil	m ³	7500	150	1,125,000	
76	Excavate and backfill with good soil	m ³	7600	150	1,140,000	
77	Excavate and backfill with good soil	m ³	7700	150	1,155,000	
78	Excavate and backfill with good soil	m ³	7800	150	1,170,000	
79	Excavate and backfill with good soil	m ³	7900	150	1,185,000	
80	Excavate and backfill with good soil	m ³	8000	150	1,200,000	
81	Excavate and backfill with good soil	m ³	8100	150	1,215,000	
82	Excavate and backfill with good soil	m ³	8200	150	1,230,000	
83	Excavate and backfill with good soil	m ³	8300	150	1,245,000	
84	Excavate and backfill with good soil	m ³	8400	150	1,260,000	
85	Excavate and backfill with good soil	m ³	8500	150	1,275,000	
86	Excavate and backfill with good soil	m ³	8600	150	1,290,000	
87	Excavate and backfill with good soil	m ³	8700	150	1,305,000	
88	Excavate and backfill with good soil	m ³	8800	150	1,320,000	
89	Excavate and backfill with good soil	m ³	8900	150	1,335,000	
90	Excavate and backfill with good soil	m ³	9000	150	1,350,000	
91	Excavate and backfill with good soil	m ³	9100	150	1,365,000	
92	Excavate and backfill with good soil	m ³	9200	150	1,380,000	
93	Excavate and backfill with good soil	m ³	9300	150	1,395,000	
94	Excavate and backfill with good soil	m ³	9400	150	1,410,000	
95	Excavate and backfill with good soil	m ³	9500	150	1,425,000	
96	Excavate and backfill with good soil	m ³	9600	150	1,440,000	
97	Excavate and backfill with good soil	m ³	9700	150	1,455,000	
98	Excavate and backfill with good soil	m ³	9800	150	1,470,000	
99	Excavate and backfill with good soil	m ³	9900	150	1,485,000	
100	Excavate and backfill with good soil	m ³	10000	150	1,500,000	

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En términos del artículo 38, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015
 Programas y cumplimiento de metas
 Cifras acumuladas desde enero al periodo que se reporta

Fracción I

Origen de Recursos	Programa	Cada Ejercicio (Abril de 2015)			Número de Ejecución (Enero a Agosto 2015)
		Meta	Realizado	Meta	
Instituto de Estadística y Geografía para el Trabajo del Estado de Puebla	GASTO DE OPERACIÓN DEL ISTAT	6,211,470.00	5,221,725.00	2,560,431.50	NÚMERO DE EJECUCIÓN


 FRANCISCO JAVIER MORENO MORALES
 DIRECTOR GENERAL


 JOSÉ MANUEL ÁLVAREZ
 DIRECTOR ADMINISTRATIVO